Regular Revenues Mil Rate for 2021 2.69 Advalorem (City Property Tax) \$41,000 Motor Vehicle Taxes \$15,200 Rent \$9,700 Franchise Fees \$72,000 Business License \$3,300 Other Tax/Ins. Prem \$59,700 Intangible Tax \$400 Tranfer Tax \$60 L.O.S.T. \$151,800 LMIG Street Funds \$15,000 Genetery Sales \$10,000 General Contingency \$38,000 General Budget \$416,160 Water Revenues Gen. Sales From Piedmont \$55,750 Water Availability Fund \$31,800 Water Revenue \$209,728 SPLOST SPLOST SPLOST SPLOST T-SPLOST \$77,845 Total City Revenue Budget \$791,395			
Advalorem (City Property Tax) \$41,000 Motor Vehicle Taxes \$15,200 Rent \$9,700 Franchise Fees \$72,000 Business License \$3,300 Other Tax/Ins. Prem \$59,700 Intangible Tax \$400 Tranfer Tax \$60 L.O.S.T. \$151,800 LMIG Street Funds \$15,000 General Contingency \$38,000 General Budget \$416,160 Water Revenues Gen. Sales From Piedmont \$55,750 Water Availability Fund \$31,800 Water Contingency Fund \$122,178 Water Revenue Totals \$209,728 SPLOST SPLOST Revenue \$87,662 T-SPLOST Total \$77,845 T-SPLOST Total \$77,845	Regular Revenues		
Motor Vehicle Taxes \$15,200 Rent \$9,700 Franchise Fees \$72,000 Business License \$3,300 Other Tax/Ins. Prem \$59,700 Intangible Tax \$400 Tranfer Tax \$60 L.O.S.T. \$151,800 LMIG Street Funds \$15,000 Cemetery Sales \$10,000 General Contingency \$38,000 General Budget \$416,160 Water Revenues Gen. Sales From Piedmont \$55,750 Water Availability Fund \$31,800 Water Revenue Totals \$209,728 SPLOST SPLOST Revenue \$87,662 SPLOST Total \$77,845 T-SPLOST Total \$77,845 T-SPLOST Total \$77,845	Mil Rate for 2021 2.69		
Rent \$9,700 Franchise Fees \$72,000 Business License \$3,300 Other Tax/Ins. Prem \$59,700 Intangible Tax \$400 Tranfer Tax \$60 L.O.S.T. \$151,800 LMIG Street Funds \$15,000 Cemetery Sales \$10,000 General Contingency \$38,000 General Budget \$416,160 Water Revenues Gen. Sales From Piedmont \$31,800 Water Availability Fund \$31,800 Water Contingency Fund \$122,178 Water Revenue Totals \$209,728 SPLOST SPLOST Revenue \$87,662 T-SPLOST Total \$77,845 T-SPLOST Total \$77,845 T-SPLOST Total \$77,845	Advalorem (City Property Tax)	\$41,000	
Franchise Fees \$72,000 Business License \$3,300 Other Tax/Ins. Prem \$59,700 Intangible Tax \$400 Tranfer Tax \$60 L.O.S.T. \$151,800 LMIG Street Funds \$15,000 Cemetery Sales \$10,000 General Contingency \$38,000 General Budget \$416,160 Water Revenues Gen. Sales From Piedmont \$55,750 Water Availability Fund \$31,800 Water Contingency Fund \$122,178 Water Revenue Totals \$209,728 SPLOST SPLOST Revenue \$87,662 SPLOST Total \$77,845 T-SPLOST Total \$77,845 T-SPLOST Total \$77,845	Motor Vehicle Taxes	\$15,200	
Susiness License	Rent	\$9,700	
Other Tax/Ins. Prem \$59,700 Intangible Tax \$400 Tranfer Tax \$60 L.O.S.T. \$151,800 LMIG Street Funds \$15,000 Cemetery Sales \$10,000 General Contingency \$38,000 General Budget \$416,160 Water Revenues Gen. Sales From Piedmont \$55,750 Water Availability Fund \$31,800 Water Contingency Fund \$122,178 Water Revenue Totals \$209,728 SPLOST SPLOST Revenue \$87,662 SPLOST Total \$77,845 T-SPLOST Total \$77,845 T-SPLOST Total \$77,845	Franchise Fees	\$72,000	
Intangible Tax	Business License	\$3,300	
Tranfer Tax \$60 L.O.S.T. \$151,800 LMIG Street Funds \$15,000 Cemetery Sales \$10,000 General Contingency \$38,000 General Budget \$416,160 Water Revenues Gen. Sales From Piedmont \$55,750 Water Availability Fund \$31,800 Water Contingency Fund \$122,178 Water Revenue Totals \$209,728 SPLOST SPLOST Total \$87,662 T-SPLOST Total \$77,845 T-SPLOST Total \$77,845 T-SPLOST Total \$77,845	Other Tax/Ins. Prem	\$59,700	
L.O.S.T. \$151,800 LMIG Street Funds \$15,000 Cemetery Sales \$10,000 General Contingency \$38,000 General Budget \$416,160 Water Revenues Gen. Sales From Piedmont \$55,750 Water Availability Fund \$31,800 Water Contingency Fund \$122,178 Water Revenue Totals \$209,728 SPLOST SPLOST \$87,662 T-SPLOST \$77,845 T-SPLOST Total \$77,845	Intangible Tax	\$400	
LMIG Street Funds \$15,000 Cemetery Sales \$10,000 General Contingency \$38,000 General Budget \$416,160 Water Revenues Gen. Sales From Piedmont \$55,750 Water Availability Fund \$31,800 Water Contingency Fund \$122,178 Water Revenue Totals \$209,728 SPLOST SPLOST Revenue \$87,662 SPLOST Total \$77,845 T-SPLOST Total \$77,845 T-SPLOST Total \$77,845	Tranfer Tax	\$60	
Cemetery Sales \$10,000 General Contingency \$38,000 General Budget \$416,160 Water Revenues Gen. Sales From Piedmont \$55,750 Water Availability Fund \$31,800 Water Contingency Fund \$122,178 Water Revenue Totals \$209,728 SPLOST SPLOST SPLOST \$87,662 T-SPLOST \$77,845 T-SPLOST Total \$77,845	L.O.S.T.	\$151,800	
General Contingency \$38,000 General Budget \$416,160 Water Revenues Gen. Sales From Piedmont \$55,750 Water Availability Fund \$31,800 Water Contingency Fund \$122,178 Water Revenue Totals \$209,728 SPLOST SPLOST SPLOST \$87,662 T-SPLOST \$77,845 T-SPLOST Total \$77,845	LMIG Street Funds	\$15,000	
General Budget \$416,160 Water Revenues Gen. Sales From Piedmont \$55,750 Water Availability Fund \$31,800 Water Contingency Fund \$122,178 Water Revenue Totals \$209,728 SPLOST SPLOST SPLOST Revenue \$87,662 T-SPLOST \$77,845 T-SPLOST Total \$77,845	Cemetery Sales		
Water Revenues Gen. Sales From Piedmont \$55,750 Water Availability Fund \$31,800 Water Contingency Fund \$122,178 Water Revenue Totals \$209,728 SPLOST SPLOST Revenue \$87,662 SPLOST Total \$77,845 T-SPLOST Total \$77,845 T-SPLOST Total \$77,845	General Contingency	\$38,000	
Gen. Sales From Piedmont \$55,750 Water Availability Fund \$31,800 Water Contingency Fund \$122,178 Water Revenue Totals \$209,728 SPLOST SPLOST SPLOST Total \$87,662 T-SPLOST \$77,845 T-SPLOST Total \$77,845	General Budget	\$416,160	
Gen. Sales From Piedmont \$55,750 Water Availability Fund \$31,800 Water Contingency Fund \$122,178 Water Revenue Totals \$209,728 SPLOST SPLOST SPLOST Total \$87,662 T-SPLOST \$77,845 T-SPLOST Total \$77,845			
Water Availability Fund \$31,800 Water Contingency Fund \$122,178 Water Revenue Totals \$209,728 SPLOST SPLOST \$87,662 SPLOST Total \$87,662 T-SPLOST \$77,845 T-SPLOST Total \$77,845	Water Revenues		
Water Contingency Fund \$122,178 Water Revenue Totals \$209,728 SPLOST SPLOST Revenue \$87,662 SPLOST Total \$87,662 T-SPLOST \$77,845 T-SPLOST Total \$77,845	Gen. Sales From Piedmont	\$55,750	
SPLOST \$209,728 SPLOST \$87,662 SPLOST Total \$87,662 T-SPLOST \$77,845 T-SPLOST Total \$77,845	Water Availability Fund	\$31,800	
SPLOST SPLOST Revenue \$87,662 SPLOST Total \$87,662 T-SPLOST \$77,845 T-SPLOST Total \$77,845	Water Contingency Fund	\$122,178	
SPLOST Revenue \$87,662 SPLOST Total \$87,662 T-SPLOST \$77,845 T-SPLOST Total \$77,845	Water Revenue Totals	\$209,728	
SPLOST Revenue \$87,662 SPLOST Total \$87,662 T-SPLOST \$77,845 T-SPLOST Total \$77,845		-	
SPLOST Total \$87,662 T-SPLOST \$77,845 T-SPLOST Total \$77,845	SPLOST		
T-SPLOST \$77,845 T-SPLOST Total \$77,845	SPLOST Revenue	\$87,662	
T-SPLOST Total \$77,845	SPLOST Total	\$87,662	
T-SPLOST Total \$77,845			
T-SPLOST Total \$77,845	T-SPLOST	\$77,845	
Total City Revenue Rudget \$701.305	T-SPLOST Total		
Total City Revenue Budget \$701 305		•	
Total City Revenue Dauget \$771,373	Total City Revenue Budget	\$791,395	

ity of Colbert Budget 2024			
City Expens			
Mil Rate for 2021 2.69	Budgeted	Spent	Remaining
Salaries	\$109,000		\$109,000
Utilities	\$42,000		\$42,000
Office Supplies/Expenses	\$7,000		\$7,000
Legal/Audit	\$30,000		\$30,000
G.M.A	\$700		\$700
F.I.C.A	\$16,250		\$16,250
Education/Training	\$2,500		\$2,500
Elected Officials (Mayor and Council pay)	\$10,500		\$10,500
4th of July and Christmas	\$7,000		\$7,000
Rent (to CSX for Depot & Caboose land)	\$3,500		\$3,500
Insurance Premiums - City/Worker's Comp	\$15,000		\$15,000
Other City Expenses	\$6,000		\$6,000
General Contingency	\$12,960		\$12,960
Total	\$262,410		\$262,410
Maintenance and	Streets		
Truck Expense	\$3,300		\$3,300
City Gardens & Grass Cutting & Park	\$60,000		\$60,000
Cemetery Lot Locating/Bruce	\$600		\$600
City Hall - LMIG - Streets	\$20,000		\$20,000
City Right-of-Way Maintenance	\$75,000		\$75,000
Total	\$158,900		\$158,900
Water Budget			
Available for Improvements	\$36,400		\$36,400
Water Contingency	\$122,178		\$122,178
Yearly Funds (Fire Department)	\$16,000		\$16,000
Tractor	\$30,000		\$30,000
Total	\$204,578		\$204,578
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SPLOST Budg	ets		
Buildings 30%	\$26,298		\$26,298
Water Improvement 40%	\$35,065		\$35,065
Streets 30%	\$26,299		\$26,299
Total	\$87,662		\$87,662
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T-SPLOST	\$77,845		\$77,845
T-SPLOST Total	\$77,845		\$77,845
Total City Expense Budget	791,395		\$791,395
Total City Expense budget	171,373		7171,373

of Colbort Budget 2024